

BUDGET AVAILABILITY REPORT

Date: 25/05/2018

Treasury / Sub-Treasury : Chandigarh

Time: 03:20 PM

DDO Code/Name : 0049

**Accounts Officer State Information
Commission Haryana**

| Head of Account | Obj Code Description | | Amount Allocated | Cumulative Expenditure | Balance Amount |
|----------------------------|----------------------|-----------------------------------|------------------|------------------------|----------------|
| 2070-51-800-96-98-03-P-R-V | 01 | Salary | 36169792 | 36169792 | 0 |
| 2070-51-800-96-98-03-P-R-V | 03 | Dearness Allowances | 2081096 | 2081096 | 0 |
| 2070-51-800-96-98-03-P-R-V | 04 | Travel Expenses | 335801 | 335801 | 0 |
| 2070-51-800-96-98-03-P-R-V | 05 | Office Expenses | 5598809 | 5598809 | 0 |
| 2070-51-800-96-98-03-P-R-V | 21 | Motor Vehicle | 2458240 | 2458240 | 0 |
| 2070-51-800-96-98-03-P-R-V | 33 | Professional and Special Services | 5924509 | 5924509 | 0 |
| 2070-51-800-96-98-03-P-R-V | 45 | P.O.L | 3369386 | 3369386 | 0 |
| 2070-51-800-96-98-03-P-R-V | 67 | Medical Reimbursement | 1201469 | 1201469 | 0 |
| 2070-51-800-96-98-03-P-R-V | 69 | Contractual Service | 19448809 | 19448809 | 0 |
| 2070-51-800-96-98-03-P-R-V | 70 | Leave Travel Concession | 977163 | 977163 | 0 |
| 2070-51-800-96-98-03-P-R-V | 87 | Honorarium | 99900 | 99900 | 0 |
| 2070-51-800-96-98-03-P-R-V | 92 | Energy Charges | 958198 | 958198 | 0 |
| Scheme Total: | | | 78623172 | 78623172 | 0 |
| 2070-51-800-96-99-03-P-R-V | 88 | Computerisation (IT) | 2199995 | 2199995 | 0 |
| Scheme Total: | | | 2199995 | 2199995 | 0 |