

BUDGET AVAILABILITY REPORT

Date: 25/05/2018

Treasury / Sub-Treasury : Chandigarh

Time: 10:05 AM

DDO Code/Name : **0049****Accounts Officer State Information
Commission Haryana**

| Head of Account | Obj Code Description | | Amount Allocated |
|----------------------------|-----------------------------|-----------------------------------|-------------------------|
| 2070-51-800-96-98-03-P-R-V | 01 | Salary | 40000000 |
| 2070-51-800-96-98-03-P-R-V | 03 | Dearness Allowances | 3800000 |
| 2070-51-800-96-98-03-P-R-V | 04 | Travel Expenses | 300000 |
| 2070-51-800-96-98-03-P-R-V | 05 | Office Expenses | 5500000 |
| 2070-51-800-96-98-03-P-R-V | 12 | Scholarships and Stipends | 180000 |
| 2070-51-800-96-98-03-P-R-V | 21 | Motor Vehicle | 1000000 |
| 2070-51-800-96-98-03-P-R-V | 33 | Professional and Special Services | 6200000 |
| 2070-51-800-96-98-03-P-R-V | 45 | P.O.L | 3500000 |
| 2070-51-800-96-98-03-P-R-V | 67 | Medical Reimbursement | 1500000 |
| 2070-51-800-96-98-03-P-R-V | 69 | Contractual Service | 21500000 |
| 2070-51-800-96-98-03-P-R-V | 70 | Leave Travel Concession | 1000000 |
| 2070-51-800-96-98-03-P-R-V | 87 | Honorarium | 100000 |
| 2070-51-800-96-98-03-P-R-V | 92 | Energy Charges | 1500000 |
| Scheme Total: | | | 86080000 |
| 2070-51-800-96-99-03-P-R-V | 88 | Computerisation (IT) | 1500000 |
| Scheme Total: | | | 1500000 |